

**CITY OF KENORA
CAPITAL BUDGET
2014**

FUNCTIONAL AREA: PROTECTION

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
	Fire						
14.211.01	4x4 Rescue Vehicle	250,000	0	0	250,000	0	0
14.211.02	Bunker Suits	12,000	0	0	0	0	12,000
14.211.03	Vehicle Extrication	15,000	0	0	15,000	0	0
	Building Inspection Vehicles						
14.252.01	Carpenters pick up	30,000	0	0	30,000	0	0
FUNCTIONAL TOTALS		307,000	0	0	295,000	0	12,000